

**FUNDING REQUEST: UPDATING FURNITURE**

May 12, 2023

In the 2023 Budget, we set aside 121,000 in the upkeep line for improvements to furnishings, signage, and exterior maintenance, all goals of our current Strategic Plan. After the completion of the Coldwater interior painting, we have about \$86,000 remaining.

We would like to continue this month with authorizations for replacing furnishings around the district. As discussed in the budgeting process, at the Coldwater branch we would like to replace decades old plastic and wooden guest seating. We would like to improve the staff workspace in the Coldwater basement teen area, where there is currently a single old steel desk, unlike the better appointed children’s area upstairs. In addition, we would like to replace the comfortable reading area seating with something with a lower back and wipeable surface, among some other refreshers.

Price estimates below include shipping and a little padding just in case.

<b>Bronson</b>	<i>Sturdy chairs for the privacy booth (2)</i>	\$ 1,000.00
<b>Coldwater</b>	<i>Stackable chairs (26) with dolly</i>	\$ 2,600.00
	<i>Traditional wood library chairs (42)</i>	\$ 12,000.00
	<i>Comfy seating (4)</i>	\$ 2,000.00
	<i>Teen seating</i>	\$ 1,400.00
	<i>Children’s chairs (12)</i>	\$ 900.00
	<i>Teen staff work area</i>	\$ 5,200.00
<b>Quincy</b>	<i>Teen seating</i>	\$ 1,400.00
<b>Sherwood</b>	<i>Conference table seating (9)</i>	\$ 3,500.00
<b>Union Twp.</b>	<i>Comfy seating (2)</i>	\$ 1,000.00
		<b>\$ 31,000.00</b>



We are requesting to use up to \$31,000 from the Assigned Fund Balance for this project, to come from a variety of vendors online and local